

COUNTY OF YORK

MEMORANDUM

DATE: January 6, 2005 (BOS Mtg. 1/18/05)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: VDOT Revenue Sharing Projects

Last year, the Board requested approval for a total allocation of \$500,000 in Virginia Department of Transportation Revenue Sharing Program funds to be matched by \$500,000 in County funds earmarked for this purpose in the approved Capital Improvements Program budget. Also, last year, the Board requested approval for an additional \$100,000 in Revenue Sharing Program supplemental funds to be matched by \$100,000 in County funds.

Funding was approved by VDOT in the listed amounts for the following projects being administered by the County:

2005 Projects:

- | | |
|--|-----------|
| • Edgemoor Drainage Project (Route 17 culvert) | \$100,000 |
| • Brandywine Drainage Project | \$100,000 |
| • Route 17 Streetscaping | \$ 50,000 |
| • Second Street / Merrimac Trail Sidewalks | \$ 81,559 |

2004 Supplement:

- | | |
|--------------------------|-----------|
| • Yorktown Brownstone | \$ 43,500 |
| • Route 17 Streetscaping | \$ 56,500 |

In accordance with the VDOT guidelines, it will be necessary to execute new or amended County/State Revenue Sharing Program Administration Agreements for these projects to reflect the new or increased allocations. Accordingly, this memorandum seeks the Board's authorization for the County Administrator to execute the required agreements for these County administered projects and to appropriate Revenue Sharing Funds totaling \$431,559 to be received from VDOT. All County funds to be devoted to these projects have been previously appropriated.

Adoption of proposed Resolution R05-2 is recommended.

White/3737
Attachment

- Proposed Resolution R05-2